

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Fort Mill, South Carolina		Grant Type and Number Capital Fund Program Grant No: ARRA SC16S03650109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	4,484.54	0	0	0	
10	1460 Dwelling Structures	279,771.82	284,256.36	284,256.36	284,256.36	
11	1465.1 Dwelling Equipment—Nonexpendable	9,000.00	4,572.64	4,572.64	4,572.64	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	288,829.00	288,829.00	288,829.00	288,829.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs	288,829.00	288,829.00	288,829.00	288,829.00	
25	Amount of line 20 Related to Energy Conservation Measures	175,490.82	179,975.36	179,975.36	179,975.36	
Signature of Executive Director L. Thomas Rowe 1/8/10		Date	Signature of Public Housing Director		Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Fort Mill		Grant Type and Number Capital Fund Program Grant No: ARRA SC16S3650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
36-1	Window Replacement with Energy Efficient Windows	1460	46	63,800	60,789.29	60,789.29	60,789.29	Completed
36-1	Upgrade Bathroom lights to an energy efficient light package	1460	20	3,000	3,000.00	3,000.00	3,000.00	Completed
36-2	Upgrade lights in the Elderly Building to energy efficient light package	1460	20	3,000	2,472.93	2,472.93	2,472.93	Completed
36-2	Replace existing floor tile in Elderly units including bathroom	1460	17	37,160	36,690.00	36,690.00	36,690.00	Completed
36-2	Install HVAC system in Hall areas of Elderly Building 14 seer or greater	1460	1	5,500	0	0	0	Completed with H/A Budget Funds
36-4	Window Replacement with Energy Efficient Window	1460	28	28,400	30,704.72	30,704.72	30,704.72	Completed
36-4	Replace ceramic shower surrounds with solid surface & install new tub overlay	1460	28	40,656	40,656.00	40,656.00	40,656.00	Completed
36-4	Install blinds in units for better curb appeal	1465.1	28	5,000	2,589.61	2,589.61	2,589.61	Completed
36-9	Install Blinds in units for better curb appeal	1465.1	20	4,000	1,983.03	1,983.03	1,983.03	Completed
36-4	Gutters/Downspouts all units in Development 36-4	1460	28	38,000	26,935.00	26,935.00	26,935.00	Completed
36-1	Rework Breaker boxes and install dryer connections	1460	45	14,200	6,612.00	6,612.00	6,612.00	Completed
36-9	Replace Hydro-HVAC units to Split	1460	20	46,113	76,396.42	76,396.42	76,396.42	Completed

	Heat Pump system energy efficient							
36-1	Replace Broken Concrete in Drive	1450	20 yds	4,484.54	0	0	0	Completed with H/A Budget Fd

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Fort Mill				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
36-1	3/18/2010		3/18/2010	12/02/2009	
36-2	3/18/2010		3/18/2010	12/02/2009	
36-4	3/18/2010		3/18/2010	12/02/2009	
36-9	3/18/2010		3/18/2010	12/02/2009	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

