

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: Housing Authority of Fort Mill		Grant Type and Number Capital Fund Program Grant No: SC16P03650110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	\$ 30,000	30,000	30,000.00	6,849.74
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	5,000	1,800	1,800.00	1,800.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000	- 0 -		
8	1440 Site Acquisition				
9	1450 Site Improvement	19,540	21,092	11,719.41	11,719.41
10	1460 Dwelling Structures	174,200	183,848	181,839.60	142,744.60
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster s/E mergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	236,740	236,740	225,359.01	163,113.75	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	20,000	20,000	20,000.00	3,575.58	
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	44,200	30,645.13	30,645.13	30,645.13	
Signature of Executive Director L. Thomas Rowe 1/13/2011		Date	Signature of Public Housing Director		Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Fort Mill			Grant Type and Number Capital Fund Program Grant No: SC16P03650110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
36-1	Replace Hot Water Heaters	1460	46	\$20,000	14,460.11	14,460.11	14,460.11	Completed
36-1	Replace light fixtures on porches with more energy efficient lights	1460	46	5,000	1,628.98	1,628.98	1,628.98	Completed
36-9	Storm Door Replacement	1460	48		4,560.62	4,560.62	4,560.62	Installation in Process
36-2	Replace roof shingles on the Senior Bldg.	1460	20	35,000	39,379.52	39,379.52	36,129.52	Completed
36-4	Upgrade light fixtures with energy efficient fixtures/bulbs	1460	28	3,000	3,000.00	991.60	991.60	Partially Completed
36-9	Upgrade light fixtures with energy efficient fixtures/bulbs	1460	20	2,500	708.32	708.32	708.32	Completed
36-9	Replace worn counter tops with solid surface couter tops	1460	20	60,000	52,143.28	52,143.28	52,143.28	Completed
36-9	Replace wall hung sinks with vanity cabinet and sink	1460	20	30,000	13,894.92	13,894.92	13,894.92	Completed
36-9	Landscape work around all units and grounds; repair/cover drainage ditch	1450	20	11,540	11,719.41	11,719.41	11,719.41	Work Continues
36-9	Replace Hot Water Heaters	1460	20	8,700	6,287.10	6,287.10	6,287.10	Completed
36-2	Replace obsolete Fire Alarm/Panic alarm system in building	1460	20	10,000	6,450.15	6,450.15	6,450.15	Completed
36-9	Replace Kitchen Exhaust Fan Hoods	1460	20		1,640.00	1,640.00	1,640.00	Completed
H/A Wide	Security	1408	142	20,000	20,000.00	20,000.00	3,575.58	Continues
H/A Wide	Mtnce/Capital Improvement Director Salary Prorated	1408	142	10,000	10,000.00	10,000.00	3,274.16	Continues
H/A Wide	Cycle Painting	1460	30		21,750.00	21,750.00	3,850.00	In Process




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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Fort Mill				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
36-1	9/1/2012		9/1/2014		
36-2	9/1/2012		9/1/2014		
36-4	9/1/2012		9/1/2014		
36-9	9/1/2012		9/1/2014		
H/A Wide	9/1/2012		9/1/2014		


<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

