

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|--|---|--|--|--|--|
| PHA Name/Number Housing Authority of Fort Mill - SC036 | | Locality (City/County & State) Fort Mill, South Carolina, York County | | | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4 | |
| A. | Development Number and Name 36-1 – Bozeman Drive | Work Statement for Year 1 FFY <u>2010</u> | Work Statement for Year 2 FFY <u>2011</u> | Work Statement for Year 3 FFY <u>2012</u> | Work Statement for Year 4 FFY <u>2013</u> | Work Statement for Year 5 FFY <u>2014</u> |
| B. | Physical Improvements Subtotal | Annual Statement | \$181,000 | \$-0- | \$100,000 | \$330,000 |
| C. | Management Improvements | | | | | |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E. | Administration | | | | | |
| F. | Other | | | | | |
| G. | Operations | | | | | |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | | | | |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | \$181,000 | \$-0- | \$100,000 | \$330,000 |

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| PHA Name/Number Housing Authority of Fort Mill - SC036 | | Locality (City/County & State) Fort Mill, South Carolina, York County | | | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4 | |
| A. | Development Number and Name 36-2 - Bozeman Drive | Work Statement for Year 1 FFY <u>2010</u> | Work Statement for Year 2 FFY <u>2011</u> | Work Statement for Year 3 FFY <u>2012</u> | Work Statement for Year 4 FFY <u>2013</u> | Work Statement for Year 5 FFY <u>2014</u> |
| B. | Physical Improvements Subtotal | Annual Statement | \$58,000 | \$248,000 | \$53,000 | \$20,000 |
| C. | Management Improvements | | | | | |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E. | Administration | | | | | |
| F. | Other | | | | | |
| G. | Operations | | | | | |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | | | | |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | \$58,000 | \$248,000 | \$53,000 | \$20,000 |

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| PHA Name/Number Housing Authority of Fort Mill - SC036 | | Locality (City/County & State) Fort Mill, South Carolina, York County | | | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4 | |
| A. | Development Number and Name 36-4 – Bozeman Drive | Work Statement for Year 1 FFY <u>2010</u> | Work Statement for Year 2 FFY <u>2011</u> | Work Statement for Year 3 FFY <u>2012</u> | Work Statement for Year 4 FFY <u>2013</u> | Work Statement for Year 5 FFY <u>2014</u> |
| B. | Physical Improvements Subtotal | Annual Statement | \$8,000 | \$-0- | \$179,000 | \$-0- |
| C. | Management Improvements | | | | | |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E. | Administration | | | | | |
| F. | Other | | | | | |
| G. | Operations | | | | | |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | | | | |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | \$8,000 | \$-0- | \$179,000 | \$-0- |

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| Part I: Summary | | | | | | |
|--|--|---|--|--|---|--|
| PHA Name/Number Housing Authority of Fort Mill - SC036 | | Locality (City/County & State) Fort Mill, South Carolina, York County | | | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4 | |
| A. | Development Number and Name 36-9 – Bozeman Drive | Work Statement for Year 1 FFY <u>2010</u> | Work Statement for Year 2 FFY <u>2011</u> | Work Statement for Year 3 FFY <u>2012</u> | Work Statement for Year 4 FFY <u>2013</u> | Work Statement for Year 5 FFY <u>2014</u> |
| B. | Physical Improvements Subtotal | Annual Statement | \$13,800 | \$10,000 | \$-0- | \$20,000 |
| C. | Management Improvements | | | | | |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E. | Administration | | | | | |
| F. | Other | | | | | |
| G. | Operations | | | | | |
| H. | Demolition | | | | | |
| I. | Development | | | | | 750,000 |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | | | | |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | \$13,800 | \$10,000 | \$-0- | \$770,000 |

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| PHA Name/Number Housing Authority of Fort Mill - SC036 | | Locality (City/County & State) Fort Mill, South Carolina, York County | | | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4 | |
| A. | Development Number and Name Housing Authority Wide | Work Statement for Year 1 FFY <u>2010</u> | Work Statement for Year 2 FFY <u>2011</u> | Work Statement for Year 3 FFY <u>2012</u> | Work Statement for Year 4 FFY <u>2013</u> | Work Statement for Year 5 FFY <u>2014</u> |
| B. | Physical Improvements Subtotal | Annual Statement | \$115,000 | \$85,000 | \$95,000 | \$70,000 |
| C. | Management Improvements | | 16,000 | 19,000 | 18,000 | 23,000 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E. | Administration | | | | | |
| F. | Other - Security | | 20,000 | 22,000 | 23,000 | 25,000 |
| G. | Operations | | | | | |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | | | | |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | \$151,000 | \$126,000 | \$136,000 | \$118,000 |

| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|---|---|----------|----------------|--|----------------|----------------|
| Work Statement for Year 1 FFY <u>2010</u> | Work Statement for Year <u>2</u> FFY <u>2011</u> | | | Work Statement for Year: <u>3</u> FFY <u>2012</u> | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | 36-1 Bozeman Drive Install Gutter & Downspouts | 46 Units | \$46,000 | 36-2 Bozeman Drive Replace Apollo HVAC Systems and hot water heaters | 28 Units | \$140,000 |
| Annual | 36-1 Add Cable Connections & Phone Jacks to Bedrooms | 46 Units | \$10,000 | 36-2 Bozeman Drive Replace HVAC systems in Senior Building | 20 Units | \$100,000 |
| | 36-1 & 2 Replace chain link fence with wrought iron fence | 94 Units | \$125,000 | 36-2 Bozeman Drive Replace Hot Water Heaters | 20 Units | \$8,000 |
| Statement | 36-2 Bozeman Drive Add Cable and Phone Jacks on 2 nd Floor | 28 Units | \$8,000 | 36-9 Anderson Street Replace Storm Doors | 20 Units | \$10,000 |
| | 36-2 Bozeman Drive Add additional parking spaces | 48 units | \$50,000 | H/A Wide Replace deteriorated sewer lines due to roots, etc. | 200 feet | \$25,000 |
| | 36-4 Rea Circle/Scattered Sites Add Cable and Phone Jacks in Bedrooms | 28 Units | \$8,000 | H/A Wide Apartment Rehab- replace sheetrock in units with deterioration | 20 Units | \$10,000 |
| | 36-9 Anderson Street Add Cable and Phone Jacks in Bedrooms | 20 Units | \$5,800 | H/A Wide Replace damaged/broken concrete on walks and drives throughout the properties | 20 cubic yards | \$15,000 |

| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|---|--|--------------|----------------|--|----------------|----------------|
| Work Statement for Year 1 FFY 2010 | Work Statement for Year <u>4</u> FFY <u>2013</u> | | | Work Statement for Year: <u>5</u> FFY <u>2014</u> | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | 36-1 Bozeman Drive Replace Roof Shingles | 27 Buildings | \$100,000 | 36-1 Bozeman Drive Replace kitchen cabinets and counter tops | 45 Units | \$100,000 |
| Annual | 36-2 Bozeman Drive Replace Ranges and Refrigerators | 48 units | \$48,000 | 36-1 Bozeman Replace HVAC Systems | 46 units | \$230,000 |
| Statement | 36-2 Bozeman Drive Relocate Dumpsters | 48 Units | \$5,000 | 36-2 Bozeman Drive Upgrade Park | | \$20,000 |
| | 36-4 Rea Circle /Scattered Sites Replace Ranges and Refrigerators | 28 units | \$27,500 | 36-9 Anderson Street Build Additional Units | 10 Houses | \$750,000 |
| | 36-4 Rea Circle /Scattered Sites Install New HVAC Systems | 28 Units | \$140,000 | 36-9 Anderson Street Reface Kitchen Cabinets | 20 Units | \$20,000 |
| | 36-4 Rea Circle /Scattered Sites Replace Hot Water Heaters | 28 Units | \$11,500 | H/A Wide Apartment Rehab- replace sheetrock in units with deterioration | 10 units | \$15,000 |
| | H/A Wide Apartment Rehab- replace sheetrock in units with deterioration | 20 units | \$10,000 | H/A Wide Replace damaged/broken concrete on walks and drives throughout the properties | 50 cubic Yards | \$15,000 |

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| | | | | | | |
|--|--|----------------|------------|--|----------|--------------|
| | H/A Wide Replace damaged/broken concrete on walks and drives throughout the properties | 50 cubic Yards | \$15,000 | H/A Wide Upgrade Landscaping | 50 Units | \$10,000 |
| | H/A Wide Upgrade Landscaping | 50 Units | \$10,000 | H/A Wide Cycle Painting | 15 Units | \$30,000 |
| | H/A Wide Cycle Painting | 30 Units | \$60,000 | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$ 427,000 | Subtotal of Estimated Cost | | \$ 1,190,000 |

