

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary					
PHA Name: Housing Authority of Fort Mill, SC			Grant Type and Number Capital Fund Program Grant No: SC16P03650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	50,400	25831.11	25,831.11	28,831.11
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	136,279	172,193.70	162,762.59	162,762.59
11	1465.1 Dwelling Equipment—Nonexpendable	41,500	39,585.30	39,585.30	39,585.30
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	228,179	228,179.00	228,179.00	228,179.00
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	29,000	19,431.11	17,936.25	17,936.25
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	41,500	39,585.30	39,585.30	39,585.30
Signature of Executive Director	Date:	Signature of Public Housing Director	Date:		

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Part II: Supporting Pages								
PHA Name: Housing Authority of Fort Mill, SC			Grant Type and Number Capital Fund Program Grant No: SC16P03650108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
36-1	Replace Ranges & Refrigerators	1465.1	46	\$33,500	30,514.50	30,514.60	30,514.50	Completed
36-1	Continue replacing damaged/worn siding, fascia & soffit on units	1460	46	0	9,431.11			Paid from Operating
36-2	Tear out tubs/showers in elderly units and replace with walk in shower with seat – 20 units; Replace ceramic tile with solid surface and install tub overlay – 21 units	1460	48	25,000	74,162.59	74,162.59	74,162.59	Completed

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				Original	Revised	Funds Obligated	Funds Expended	

Part III: Implementation Schedule
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8. Capital Fund Program Five-Year Action Plan