

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF FORT MILL		<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P03650105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000	21,320.00	21,320	21,320
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	0	193,043.60	19,3043.60	155,010.88
11	1465.1 Dwelling Equipment—Nonexpendable	0	5,965.40	5,965.40	5,965.40
12	1470 Nondwelling Structures	200,329	0	-0-	-0-
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	220,329	220,329.00	220,329.00	182,296.28
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures		43,659.00	43,659.00	4,3659.00

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF FORT MILL		Grant Type and Number Capital Fund Program Grant No:SC036P050105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
36-1	Build a new office for FMHA on land donated to FMHA. Building new office is more cost effective than renovating existing	1470		200,329	0			
36-1	Tear out Bathroom ceramic tile shower surrounds and replace with solid surface and new sheetrock	1460	45	0	46,000	36,574	36,573.91	Completed
36-2	Install new hand rails in the hallways of the Senior Building; redecorate with paint, new carpet & new furnishings	1460	20	0	60,000	54,224	54,223.46	95% complete
36-4	Replace sliding glass doors by redesigning the existing openings and make new windows stationary	1460	15	0	37,693.60	37,693.60	18,828.61	50% complete
36-4	Replace floor tile with new floor tile	1460	28	0	49,350	48,385.00	48,385.00	Complete
36-9	Replace Gas Ranges	1465 .1	20	0	5,965.40	5,965.40	5,965.40	Complete

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				Original	Revised	Funds Obligated	Funds Expended	
36-1	A/E Fees-Architect to design renovation/addition	1430		12,500	13,820	13,820.00	13,820.00	Complete
ALL DEVELOPMENTS	Environmental Reviews are required by HUD	1430		7,500	7,500	7,500.00	7,500	Complete

